

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$15,123,586	\$15,446,701	\$16,185,490	\$16,443,537	7%	2%
Mental Disabilities	\$1,779,721	\$1,743,832	\$1,696,754	\$1,826,601	0%	8%
Instruction, Related Technology	\$1,600,155	\$2,134,097	\$1,808,568	\$1,817,137	-3%	0%
Payments to Other Governmental Units Within State	\$662,918	\$472,358	\$606,755	\$719,215	17%	19%
Textbooks for Rent or Resale	\$335,555	\$334,136	\$803,088	\$545,379	101%	-32%
Learning Disability	\$412,494	\$438,842	\$452,996	\$478,327	9%	6%
Other Special Programs	\$230,947	\$240,917	\$278,809	\$337,346	31%	21%
Library/Media Services	\$307,032	\$205,611	\$262,857	\$303,456	10%	15%
Vocational Education	\$311,416	\$259,070	\$277,542	\$292,825	0%	6%
Equal Opportunity At Risk	\$175,726	\$179,772	\$225,216	\$276,268	41%	23%
Remediation Testing	\$290,763	\$260,997	\$268,656	\$238,342	-8%	-11%
Culturally Different	\$177,253	\$185,879	\$196,997	\$198,676	9%	1%
Special Education Preschool	\$165,828	\$202,348	\$176,515	\$184,024	-2%	4%
Emotional Disabilities	\$86,281	\$60,032	\$56,436	\$59,233	-21%	5%
Improvement of Instruction	\$139,365	\$109,545	\$84,130	\$56,262	-44%	-33%
Gifted And Talented	\$50,779	\$29,732	\$30,121	\$37,943	-15%	26%
Physical Impairment	\$50,932	\$51,787	\$27,224	\$29,130	-45%	7%
Summer School Programs	\$30,612	\$6,302	\$8,678	\$13,617	-40%	57%
Other Vocational Education Programs	\$3,604	\$13,571	\$10,147	\$7,006	0%	-31%
Preventive Remediation	\$1,432	\$712	\$0	\$0	-100%	N/A
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$21,936,398	\$22,376,241	\$23,456,979	\$23,864,323	7%	2%
Student Instructional Support						
Office of The Principal	\$2,261,627	\$2,325,417	\$2,275,512	\$2,205,066	-2%	-3%
Guidance Services	\$461,548	\$391,261	\$359,826	\$484,998	-1%	35%
Health Services	\$262,117	\$237,788	\$257,659	\$247,512	1%	-4%
Other Support Services, Students	\$0	\$3,587	\$5,223	\$11,714	N/A	124%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$2,985,293	\$2,958,052	\$2,898,219	\$2,949,289	-2%	2%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$3,731,825	\$3,718,789	\$3,796,051	\$4,023,238	5%	6%
Food Services Operations	\$1,665,696	\$1,798,221	\$1,875,035	\$1,988,372	12%	6%
Student Transportation	\$1,967,988	\$2,089,976	\$2,195,224	\$1,812,860	-1%	-17%
Executive Administration	\$668,965	\$666,995	\$833,334	\$912,308	31%	9%
Fiscal Services	\$196,705	\$209,858	\$198,942	\$233,959	6%	18%
Other Food Services	\$24,888	\$74,517	\$114,201	\$147,735	164%	29%
Board of Education	\$188,886	\$148,761	\$115,705	\$101,484	-36%	-12%
Other Fiscal Services	\$51,915	\$54,783	\$13,811	\$26,193	-63%	90%
Other Support Services, Central	\$12,000	\$27,736	\$6,534	\$10,641	-57%	63%
Administrative Technology Services	\$875	\$1,110	\$364	\$1,152	-24%	216%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$34,727	\$46,233	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$8,544,472	\$8,836,977	\$9,149,201	\$9,257,941	6%	1%
Nonoperational						
Debt Services	\$12,642,346	\$12,184,334	\$12,654,136	\$12,819,171	3%	1%
Building Acquisition, Construction and Improvement	\$4,063,845	\$1,950,394	\$3,657,467	\$3,897,394	26%	7%
Facilities Acquisition and Construction	\$619,077	\$704,543	\$794,792	\$671,998	11%	-15%
Athletic Coaches	\$618,708	\$597,596	\$598,296	\$609,942	-1%	2%
Community Recreation	\$27,732	\$30,625	\$29,640	\$33,199	8%	12%
Other Debt Services Obligations	\$0	\$0	\$700	\$1,250	N/A	79%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Civic Services	\$0	\$835	\$0	\$0	N/A	N/A
High School Band Uniforms	\$20,056	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$17,991,764	\$15,468,327	\$17,735,031	\$18,032,954	7%	2%
Grand Total	\$51,457,926	\$49,639,597	\$53,239,429	\$54,104,507	6%	2%